

# 2020 FINANCIAL STATEMENT SUMMARY

You can find our complete financial statement at [mercycorps.org/financials](https://mercycorps.org/financials).

## GLOBAL FINANCIAL SUMMARY

Mercy Corps Consolidated Operations: Condensed Summary of Support, Revenue and Expenses (in the thousands of dollars) for the year ending June 30, 2020

### ABOUT US

Mercy Corps is a leading global organization powered by the belief that a better world is possible. In disaster, in hardship, in more than 40 countries around the world, we partner to put bold solutions into action—helping people triumph over adversity and build stronger communities from within. Now, and for the future.

**Join us.**

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	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	2020 TOTAL
<b>Support and Revenue</b>			
Public Support and Revenue	329,125	—	329,125
Private Support and Multilateral Revenue	134,618	14,933	149,551
Other Revenue	33,703	40	33,743
Released From Restriction	8,677	(8,677)	—
<b>Total Support and Revenue</b>	<b>506,123</b>	<b>6,296</b>	<b>512,419</b>
<b>EXPENDITURES—Program Services</b>			
Humanitarian Assistance—Relief	127,610	—	127,610
Humanitarian Assistance—Recovery	41,352	—	41,352
Livelihood/Economic Development	140,356	—	140,356
Civil Society and Education	67,850	—	67,850
Health	47,299	—	47,299
<b>Subtotal: Program Services</b>	<b>424,467</b>	<b>—</b>	<b>424,467</b>
<b>Supporting Services</b>			
General and Administrative	57,201	—	57,201
Resource Development	16,379	—	16,379
<b>Subtotal: Support Services</b>	<b>73,580</b>	<b>—</b>	<b>73,580</b>
<b>Total Operating Expenditures</b>	<b>498,047</b>	<b>—</b>	<b>498,047</b>

	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	2020 TOTAL
<b>Change in Net Assets From Operations</b>	<b>8,076</b>	<b>6,296</b>	<b>14,372</b>
<b>Non-operating Loss, Net</b>	<b>(4,588)</b>	<b>—</b>	<b>(4,588)</b>
<b>Net Assets at Beginning of Year</b>	<b>97,980</b>	<b>8,617</b>	<b>106,597</b>
<b>Net Assets at End of Year</b>	<b>101,468</b>	<b>14,913</b>	<b>116,381</b>
<b>Change in Net Assets</b>	<b>3,488</b>	<b>6,296</b>	<b>9,784</b>

Condensed Statement of Financial Position	MCG	MC AND AFFILIATES
<b>Total Assets</b>	<b>196,024</b>	<b>400,766</b>
<b>Total Liabilities</b>	<b>116,608</b>	<b>284,385</b>
<b>Net Assets</b>		
Without Donor Restrictions	68,701	101,468
With Donor Restrictions	10,715	14,913
<b>Total Net Assets</b>	<b>79,416</b>	<b>116,381</b>
<b>Total Liabilities and Net Assets</b>	<b>196,024</b>	<b>400,766</b>

